

MANDATED COSTS – STATE & FEDERAL LAWS & REFORMS

What are the estimated costs for school districts to implement the new education regulations and laws that have now been mandated but will require local funding?

School District (RTTT \$ allocation per year)	Core Standards Curriculum Revisions	Core Standards Curriculum Materials	Staff Training Curriculum (Sub Costs)	Staff Training Supervision & Evaluation (3012C)	Professional Development Costs (Curriculum, Data Analysis, Instruction & Supervision)	Data Analysis Cost	Total (\$ over 4 years)
Clarkstown (\$9,220)	50,000	100,000	80,000	15,000	75,000	15,000	\$1,340,000 (Total RTTT Funding = \$36,880)
Haverstraw- Stony Point (\$59,874)	\$191,919	\$160,000	\$148,894	\$20,000	\$150,000	\$150,000	\$3,283,252 (Total RTTT Funding = \$239,495)
Nanuet (\$4,604)	\$149,526	\$100,000	\$46,000	\$15,000	\$100,000	\$30,000	\$1,762,104 (Total RTTT Funding = \$18,416)
Nyack (\$16,000)	\$160,680	\$113,150	\$62,400	\$12,000	\$80,000	\$50,000	\$1,923,920 (Total RTTT Funding = \$64,000)
Pearl River (\$2,710)	\$58,500	\$33,750	\$34,000	\$5,000	\$25,000	\$5,000	\$645,000 (Total RTTT Funding = \$10,840)
South Orangetown (\$5,841)	\$142,490	\$120,000	\$60,000	\$15,000	\$100,000	\$50,000	\$1,932,436 (Total RTTT Funding = \$23,366)