

MANDATED COST – STATE & FEDERAL LAWS & REFORMS

What are the estimated costs for District X to implement the new education regulations and laws that have now been mandated but will require local funding?

Core Standards Curriculum Revisions		Total Estimated Costs
Planning time required to revamp units of study to align with Common Core Standards	_____ hours x (\$ District Hourly Rate) = \$ _____	\$ _____
Core Standards Curriculum Materials		
Materials needed to support new units	\$ _____ per class = \$ _____ per student = \$ _____ estimated cost	\$ _____
Staff Training – Curriculum		
Anticipated substitute teacher costs	_____ teacher training days x _____ teachers = \$ _____ substitute teacher costs	\$ _____
Staff Training – Supervision & Evaluation (3012c)		
Anticipated training for administrators	_____ administrator training days x _____ administrators = \$ _____ administrative costs	\$ _____
Professional Development Costs (curriculum, data analysis, instruction & supervision)		
Professional development from outside consultants	_____ days per year = _____ x \$ _____ per day = \$ _____ professional development costs	\$ _____
Data Analysis		
School-based inquiry teams as required by law, including high school students	\$ _____ cost of program per year; \$ _____ cost to include high school students; \$ _____ data analysis costs	\$ _____
RTTT Funding		
Estimated Grand Total	\$ _____ per year - \$ _____ District portion of RTTT funding (\$ _____) per year = \$ _____ x 4 years = \$ _____	\$ _____

District _____

I. UNDERFUNDED/UNFUNDED MANDATE REDUCTION COSTS:	<u>COST TO DISTRICT</u>
APPR/Common Core/RTTT Costs	
Printing Costs	
Test Security Costs	
Additional College and Career Readiness Credits	

II. FISCAL	<u>COST TO DISTRICT</u>
Annual Internal Audits:	
Cost of Actuary for GASBY 45:	
TRS contribution increases:	
ERS contribution increases:	
Health Care Premium increases:	
Procurement	

III. TRANSPORTATION (SED Mileage limits)	
Current Transportation Costs:	
Transportation Costs IF using SED required limits:	
<u>Private School Transportation Costs</u>	
Current Private School Transportation Costs	
Transportation Costs if changing limits to 10 miles versus 15 miles	
Transportation Costs if changing limits to 5 miles versus 15 miles	
Current Special Education Out-of-District Transportation Costs	
Transportation Costs if changing limits to 25 miles from 50 miles	

IV. SPECIAL EDUCATION	<u>COST TO DISTRICT</u>